



Jefferson County Board of Health Agenda

1541 Annex Road, Jefferson, WI 53549

920-674-7275

July 15th, 2026

1:00 p.m.

Jefferson County Courthouse

311 S. Center Avenue, RM C1021

Jefferson, WI 53549

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Meeting ID: 236 489 183 150 493

Passcode: us72KF9R

Board Members

Samantha LaMuro, R.T; Meg Turville-Heitz; Steve Nass; Jessica Coburn, RN, PhD; Donald Williams, MD

1. Call to Order
2. Roll Call (establish a quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of Agenda
5. Election of Officers – Chair and Vice Chair
6. Approval of Board of Health Meeting Minutes from April 15th, 2026
7. Communications
 - a. 2026 Quarter 2 JCHD Newsletter
 - b. CDCHAN-00528: [2026 Multi-country Hantavirus Cluster Linked to Cruise Ship](#)
 - c. CDCHAN-00529: [2026 Hantavirus Outbreak: Testing for Potential Infection](#)
 - d. CDCHAN-00530: [Ebola Disease Outbreak in the Democratic Republic of the Congo and Uganda](#)
 - e. SoilSHIP Event: [English](#) / [Spanish](#)
8. Public Comment
9. Approval of Health Department Financial Reports
10. Operational Update of the Environmental Public Health Consortium
11. Operational Update of the Public Health Divisions
 - a. Divisional Updates
 - i. Access to & Linkage with Clinical Care
 - ii. Maternal Child & Family Health
 - iii. Communicable Disease Control
 - iv. Chronic Disease and Injury Prevention
 - v. Environmental Public Health
 - b. Staffing
12. Operational Update of the Strategic Plan
13. Future Agenda Items
14. Adjourn

Next Scheduled Meeting: October 21st, 2026

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.



Jefferson County Health Department
1541 Annex Road, Jefferson, WI 53549
920-674-7275

Jefferson County Board of Health Minutes
April 15, 2026
Jefferson County Courthouse
311 S. Center Avenue, County Board Room C1021
Jefferson, WI 53549
or Zoom Meeting

Board Members

Samantha LaMuro, R.T, Chair; Meg Turville-Heitz, Vice-Chair; Steve Nass;
Jessica Coburn, RN, PhD; Donald Williams, MD

- 1. Call to Order:** Meeting was called to order by LaMuro at 1:00 p.m.
- 2. Roll Call (establish a quorum):**
Board of Health Members Present: Samantha LaMuro (via zoom); Meg Turville-Heitz; Steve Nass (came in after roll call); Jessica Coburn, RN, PhD; Donald Williams, M.D. (came in after roll call) **Quorum established per LaMuro.**
Others Present: Elizabeth McGeary, Director; Kendell Cooper, Public Health Manager; Michele Schmidt, Accountant II; Maira De La Luz Lira, Public Health RN; Sydney Bohman, Environmental Health; Danielle Thompson, Corporation Counsel; Patricia Cicero, Director of Land and Water.
Guest: Kim Dupre (via zoom).
- 3. Certification of Compliance with the Open Meetings Law:** McGeary certified compliance with the Open Meetings Law.
- 4. Approval of the Agenda:** No changes to the Agenda were requested. Motion by Turville-Heitz/Coburn to approve the Agenda. Motion passed 3-0.
- 5. Approval of Board of Health Meeting Minutes from January 21st, 2026:** Motion by Turville-Heitz/Coburn to approve the Minutes as printed. Motion passed 3-0.
- 6. Communications:**
 - a. 2026 Quarter 1 JCHD Newsletter - McGeary discussed.
 - b. Medetomidine in the U.S> Illegal Fentanyl Supply Increasing Risk for Overdose and Severe Withdrawal Syndrome – McGeary discussed.
 - c. New World Screwworm: Outbreak Moves into Northern Mexico – McGeary discussed.
- 7. Public Comment:** 1 guest spoke (via zoom) - General Comment.
- 8. Approval of Health Department Financial Reports:** McGeary explained the new "Financial Reports" that will be added to each packet going forward to ensure financial continuity among all committees and boards. Motion by Coburn/Turville-Heitz to approve the financial reports. Motion passed 4-0.

9. **Discussion and Approval of the State Opioid Response Grant:** McGeary discussed the funding and its use. Motion by Turville-Heitz/Williams to approve the grant. Motion passed 5-0.
10. **Operational Update of the Environmental Public Health Consortium:** Bohman discussed that the inspections are on track to be completed. In addition, the water lab is finalizing the procedures and policies to conduct Nitrate and bacterial analysis on private well water testing.
11. **Operational Update on Avian Influenza Outbreaks:** McGeary discussed the current response efforts of the Health Department to include water sampling and air quality monitoring. Additional conversations were made on the traction of the recent Avian Influenza letter sent to Wisconsin State Legislators.
12. **Operational Update of the Public Health Divisions**
 - a. Divisional Updates
 - i. Access to & Linkage with Clinical Care – McGeary provided programmatic updates.
 - ii. Maternal Child & Family Health – Lira provided programmatic updates.
 - iii. Communicable Disease Control – McGeary provided programmatic updates.
 - iv. Chronic Disease and Injury Prevention – McGeary discussed programmatic updates.
 - v. Environmental Public Health – McGeary provided programmatic updates.
13. **Discussion and Approval of the 2025 Community Health Assessment:** McGeary discussed top four priority areas of the Community Health Assessment. Provided timeline for future Community Health Improvement Plan. Williams requested the address of Rock River Community Clinic in Fort Atkinson be removed. Motion by Turville-Heitz/Williams to approve the 2025 Community Health Assessment with correction of the address of Rock River Community Clinic. Motion passed 5-0.
14. **Operational Update on the Strategic Plan:** McGeary discussed current progress on the Strategic Plan.
15. **Future Agenda Items:** None at this time were requested.
16. **Adjourn:** Motion by Nass/Turville-Heitz to adjourn the meeting at 2:19 p.m. Motion passed 5-0.

Next Scheduled Meeting: July 15, 2026

Minutes prepared by: Michele Schmidt, Accountant II, Jefferson County Health Department and reviewed by Elizabeth McGeary, Director/Health Officer.

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11:20:41Jefferson County
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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4101 Public Health							
4101 421001 State Aid	-3,500	0	-3,500	.00	.00	-3,500.00	.0%
4101 455412 WIMCR	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
4101 456001 Public Health Service	-200	0	-200	-240.00	.00	40.00	120.0%
4101 456012 Immunization Charges	-10,000	0	-10,000	-1,365.83	.00	-8,634.17	13.7%
4101 456015 Contracted Services	-2,000	0	-2,000	-1,455.00	.00	-545.00	72.8%
4101 456018 Lead Testing Charges	-7,000	0	-7,000	-2,474.15	.00	-4,525.85	35.3%
4101 456019 Dental Varnishes Fee	-50	0	-50	.00	.00	-50.00	.0%
4101 456021 PNCC	-14,000	0	-14,000	-3,393.56	.00	-10,606.44	24.2%
4101 474220 Immunizations Interdepartment	-3,000	0	-3,000	-1,735.00	.00	-1,265.00	57.8%
4101 482012 Building Rental	0	0	0	-550.00	.00	550.00	.0%
4101 485200 Donations Restricted	-10,000	0	-10,000	-1,910.00	.00	-8,090.00	19.1%
4101 511110 Salary-Permanent Regular	344,699	0	344,699	125,102.30	.00	219,596.33	36.3%
4101 511210 Wages-Regular	139,470	0	139,470	68,100.48	.00	71,369.21	48.8%
4101 511220 Wages-Overtime	564	0	564	71.10	.00	493.24	12.6%
4101 511330 Wages-Longevity Pay	704	0	704	.00	.00	704.45	.0%
4101 512141 Social Security	34,614	0	34,614	14,167.32	.00	20,446.76	40.9%
4101 512142 Retirement (Employer)	34,693	0	34,693	13,435.68	.00	21,257.10	38.7%
4101 512144 Health Insurance	98,699	0	98,699	41,108.79	.00	57,590.00	41.7%
4101 512145 Life Insurance	73	0	73	33.23	.00	40.26	45.2%
4101 512151 HSA Contribution	6,904	0	6,904	.00	.00	6,904.00	.0%
4101 512153 HRA Contribution	0	0	0	525.89	.00	-525.89	.0%
4101 512173 Dental Insurance	5,323	0	5,323	2,197.37	.00	3,125.35	41.3%
4101 514151 Per Diem	5,520	0	5,520	2,260.00	.00	260.00	50.0%
4101 521213 Accounting & Auditing	6,161	0	6,161	3,959.10	.00	2,201.90	64.3%
4101 521219 Other Professional Serv	1,000	0	1,000	567.00	.00	433.00	56.7%
4101 529160 Interpreter Fee	500	0	500	71.52	.00	428.48	14.3%
4101 531298 United Parcel Service	400	0	400	172.69	.00	227.31	43.2%
4101 531303 Computer Equipmt & Software	5,592	0	5,592	5,960.00	.00	-368.00	106.6%
4101 531311 Postage & Box Rent	1,300	0	1,300	746.41	.00	553.59	57.4%
4101 531312 Office Supplies	1,000	0	1,000	237.72	.00	762.28	23.8%
4101 531313 Printing & Duplicating	0	0	0	-1.46	.00	1.46	.0%
4101 531314 Small Items Of Equipment	6,000	0	6,000	1,826.11	.00	4,173.89	30.4%
4101 531322 Subscriptions	10,082	0	10,082	265.99	.00	9,816.01	2.6%
4101 531324 Membership Dues	583	0	583	248.00	.00	335.00	42.5%
4101 531326 Advertising	0	0	0	97.70	.00	-97.70	.0%
4101 531342 Chemical Lab & Medical Supp	6,000	0	6,000	1,429.96	.00	4,570.04	23.8%
4101 531349 other Operating Expenses	1,080	914	1,995	3,525.75	.00	-1,530.86	176.7%
4101 531351 Gas/Diesel	1,000	0	1,000	358.32	.00	641.68	35.8%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
240 Health Department Fund							
4101 532325 Registration	2,350	0	2,350	320.00	.00	2,030.00	13.6%
4101 532332 Mileage	200	0	200	73.96	.00	126.04	37.0%
4101 532335 Meals	585	0	585	.00	.00	585.00	.0%
4101 532336 Lodging	1,500	0	1,500	.00	.00	1,500.00	.0%
4101 533225 Telephone & Fax	3,200	0	3,200	1,545.72	.00	1,654.28	48.3%
4101 533236 Wireless Internet	200	0	200	80.08	.00	119.92	40.0%
4101 535242 Maintain Machinery & Equip	500	0	500	596.40	.00	-96.40	119.3%
4101 535247 Building Repair & Maint	32,958	0	32,958	16,479.00	.00	16,479.00	50.0%
4101 535298 Medical Waste Collection	800	0	800	198.68	.00	601.32	24.8%
4101 535352 Vehicle Parts & Repairs	0	0	0	23.99	.00	-23.99	.0%
4101 571004 IP Telephony Allocation	5,133	0	5,133	1,690.85	.00	3,442.15	32.9%
4101 571009 MIS PC Group Allocation	50,407	0	50,407	20,980.40	.00	29,426.60	41.6%
4101 571010 MIS Systems Grp Alloc(ISIS)	10,917	0	10,917	4,548.75	.00	6,368.25	41.7%
4101 571020 Fleet Allocation	2,500	0	2,500	.00	.00	2,500.00	.0%
4101 591519 Other Insurance	7,672	0	7,672	2,924.63	.00	4,747.22	38.1%
4101 591519 40002 Other Insurance	3,454	0	3,454	3,467.18	.00	-13.13	100.4%
4101 699700 Resv Applied Operating	0	-914	-914	.00	.00	-914.48	.0%
TOTAL Public Health	778,087	0	778,087	324,273.07	.00	453,814.21	41.7%
410101 Public Health DFG Director							
410101 511110 Salary-Permanent Regular	6,718	0	6,718	1,654.37	.00	5,063.69	24.6%
410101 512141 Social Security	483	0	483	122.98	.00	359.63	25.5%
410101 512142 Retirement (Employer)	484	0	484	119.13	.00	364.57	24.6%
410101 512144 Health Insurance	1,410	0	1,410	367.95	.00	1,041.83	26.1%
410101 512145 Life Insurance	1	0	1	.17	.00	.56	23.3%
410101 512151 HSA Contribution	96	0	96	.00	.00	96.00	.0%
410101 512153 HRA Contribution	0	0	0	8.39	.00	-8.39	.0%
410101 512173 Dental Insurance	66	0	66	19.91	.00	46.33	30.1%
TOTAL Public Health DFG Director	9,257	0	9,257	2,292.90	.00	6,964.22	24.8%
410103 Public Health DFG Nursing							
410103 511110 Salary-Permanent Regular	0	0	0	186.35	.00	-186.35	.0%
410103 512141 Social Security	0	0	0	14.22	.00	-14.22	.0%
410103 512142 Retirement (Employer)	0	0	0	13.42	.00	-13.42	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
410103 512144 Health Insurance	0	0	0	1.75	.00	-1.75	.0%
410103 512145 Life Insurance	0	0	0	.04	.00	-.04	.0%
410103 512173 Dental Insurance	0	0	0	.16	.00	-.16	.0%
TOTAL Public Health DFG Nursing	0	0	0	215.94	.00	-215.94	.0%

410105 Public Health DFG Admin

410105 511210 Wages-Regular	2,041	0	2,041	720.40	.00	1,320.38	35.3%
410105 511330 Wages-Longevity Pay	11	0	11	.00	.00	11.25	.0%
410105 512141 Social Security	131	0	131	49.17	.00	81.56	37.6%
410105 512142 Retirement (Employer)	148	0	148	51.89	.00	95.86	35.1%
410105 512144 Health Insurance	705	0	705	243.71	.00	461.18	34.6%
410105 512145 Life Insurance	1	0	1	.39	.00	.53	42.4%
410105 512151 HSA Contribution	48	0	48	.00	.00	48.00	.0%
410105 512153 HRA Contribution	0	0	0	6.81	.00	-6.81	.0%
410105 512173 Dental Insurance	33	0	33	8.62	.00	24.50	26.0%
TOTAL Public Health DFG Admin	3,117	0	3,117	1,080.99	.00	2,036.45	34.7%

410106 Public Health MCH Match

410106 511110 Salary-Permanent Regular	29,215	0	29,215	3,141.03	.00	26,073.97	10.8%
410106 511210 Wages-Regular	1,705	0	1,705	373.22	.00	1,331.68	21.9%
410106 511330 Wages-Longevity Pay	11	0	11	.00	.00	11.25	.0%
410106 512141 Social Security	2,337	0	2,337	265.49	.00	2,071.48	11.4%
410106 512142 Retirement (Employer)	2,115	0	2,115	253.02	.00	1,861.70	12.0%
410106 512144 Health Insurance	1,322	0	1,322	262.91	.00	1,059.43	19.9%
410106 512145 Life Insurance	3	0	3	.34	.00	2.78	10.9%
410106 512151 HSA Contribution	96	0	96	.00	.00	96.00	.0%
410106 512153 HRA Contribution	0	0	0	1.03	.00	-1.03	.0%
410106 512173 Dental Insurance	215	0	215	26.69	.00	188.47	12.4%
TOTAL Public Health MCH Match	37,019	0	37,019	4,323.73	.00	32,695.73	11.7%

4102 MCH Consold Grant

4102 421001 State Aid	-21,546	0	-21,546	-3,395.00	.00	-18,151.00	15.8%
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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:

240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4102 511110 Salary-Permanent Regular	31,731	0	31,731	7,264.73	.00	24,466.00	22.9%
4102 512141 Social Security	2,394	0	2,394	553.28	.00	1,840.35	23.1%
4102 512142 Retirement (Employer)	2,172	0	2,172	523.07	.00	1,649.22	24.1%
4102 512144 Health Insurance	1,505	0	1,505	272.68	.00	1,232.72	18.1%
4102 512145 Life Insurance	3	0	3	.98	.00	2.43	28.7%
4102 512151 HSA Contribution	104	0	104	.00	.00	104.00	.0%
4102 512173 Dental Insurance	222	0	222	28.10	.00	193.66	12.7%
4102 532325 Registration	1,460	0	1,460	596.68	.00	863.32	40.9%
4102 532332 Mileage	200	0	200	.00	.00	200.00	.0%
4102 532335 Meals	175	0	175	.00	.00	175.00	.0%
4102 532336 Lodging	600	0	600	.00	.00	600.00	.0%
4102 591519 Other Insurance	238	0	238	126.45	.00	111.59	53.1%
TOTAL MCH Consold Grant	19,258	0	19,258	5,970.97	.00	13,287.29	31.0%

4103 CHHD Lead Consold Grant

4103 421001 State Aid	-6,403	0	-6,403	-2,837.00	.00	-3,566.00	44.3%
4103 511110 Salary-Permanent Regular	26,401	0	26,401	4,980.29	.00	21,420.56	18.9%
4103 511210 wages-Regular	1,690	0	1,690	873.87	.00	816.42	51.7%
4103 511330 wages-Longevity Pay	3	0	3	.00	.00	3.20	.0%
4103 512141 Social Security	2,057	0	2,057	437.58	.00	1,619.33	21.3%
4103 512142 Retirement (Employer)	2,018	0	2,018	417.25	.00	1,601.23	20.7%
4103 512144 Health Insurance	3,434	0	3,434	297.61	.00	3,136.67	8.7%
4103 512145 Life Insurance	5	0	5	1.19	.00	3.46	25.6%
4103 512151 HSA Contribution	280	0	280	.00	.00	280.00	.0%
4103 512153 HRA Contribution	0	0	0	4.79	.00	-4.79	.0%
4103 512173 Dental Insurance	369	0	369	45.21	.00	324.27	12.2%
4103 591519 Other Insurance	275	0	275	111.95	.00	163.12	40.7%
TOTAL CHHD Lead Consold Grant	30,130	0	30,130	4,332.74	.00	25,797.47	14.4%

4104 Immunization Consolid Grant

4104 421001 State Aid	-7,951	0	-7,951	-2,924.00	.00	-5,027.00	36.8%
4104 511110 Salary-Permanent Regular	1,698	0	1,698	491.58	.00	1,205.93	29.0%
4104 511210 wages-Regular	3,505	0	3,505	1,726.52	.00	1,778.97	49.3%
4104 511220 wages-Overtime	86	0	86	.00	.00	85.51	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:

240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4104 512141 Social Security	359	0	359	155.63	.00	203.09	43.4%
4104 512142 Retirement (Employer)	381	0	381	159.70	.00	221.07	41.9%
4104 512144 Health Insurance	1,645	0	1,645	692.52	.00	952.23	42.1%
4104 512145 Life Insurance	1	0	1	.60	.00	.51	54.1%
4104 512151 HSA Contribution	112	0	112	.00	.00	112.00	.0%
4104 512153 HRA Contribution	0	0	0	6.08	.00	-6.08	.0%
4104 512173 Dental Insurance	77	0	77	33.53	.00	43.75	43.4%
4104 531311 Postage & Box Rent	0	0	0	1,221.00	.00	-1,221.00	.0%
4104 531312 Office Supplies	0	0	0	173.66	.00	-173.66	.0%
4104 531313 Printing & Duplicating	0	0	0	540.00	.00	-540.00	.0%
4104 591519 Other Insurance	88	0	88	21.10	.00	66.42	24.1%
TOTAL Immunization Consolid Grant	0	0	0	2,297.92	.00	-2,298.26	%

4105 Routine Immz Comm Engagement

4105 421001 State Aid	0	0	0	-4,172.66	.00	4,172.66	.0%
4105 511110 Salary-Permanent Regular	0	0	0	2,116.27	.00	-2,116.27	.0%
4105 511210 Wages-Regular	0	0	0	4,911.58	.00	-4,911.58	.0%
4105 512141 Social Security	0	0	0	501.94	.00	-501.94	.0%
4105 512142 Retirement (Employer)	0	0	0	506.00	.00	-506.00	.0%
4105 512144 Health Insurance	0	0	0	2,163.28	.00	-2,163.28	.0%
4105 512145 Life Insurance	0	0	0	2.00	.00	-2.00	.0%
4105 512153 HRA Contribution	0	0	0	5.78	.00	-5.78	.0%
4105 512173 Dental Insurance	0	0	0	76.23	.00	-76.23	.0%
4105 521219 Other Professional Serv	0	0	0	.00	.00	500.00	.0%
4105 529160 Interpreter Fee	0	500	500	97.23	.00	402.77	19.4%
4105 531311 Postage & Box Rent	0	500	500	46.92	.00	453.08	9.4%
4105 531342 Chemical Lab & Medical Supp	0	3,000	3,000	296.71	.00	2,703.29	9.9%
4105 531349 Other Operating Expenses	0	13,683	13,683	.00	.00	13,683.04	.0%
4105 531351 Gas/Diesel	0	100	100	1.19	.00	100.00	.0%
4105 535242 Maintain Machinery & Equip	0	0	0	.00	.00	-1.19	.0%
4105 699999 Budgetary Fund Balance	0	-18,283	-18,283	.00	.00	-18,283.04	.0%
TOTAL Routine Immz Comm Engagement	0	0	0	6,552.47	.00	-6,552.47	.0%

4107 Bioterrorism Preparedness

4107 421001 State Aid

4107 421001 State Aid	-57,332	0	-57,332	-5,751.00	.00	-51,581.00	10.0%
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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:

240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4107 511110 Salary-Permanent Regular	3,339	0	3,339	1,299.33	.00	2,039.80	38.9%
4107 511210 Wages-Regular	24,538	0	24,538	4,627.17	.00	19,911.28	18.9%
4107 511220 Wages-Overtime	599	0	599	223.07	.00	375.47	37.3%
4107 512141 Social Security	1,917	0	1,917	439.58	.00	1,477.55	22.9%
4107 512142 Retirement (Employer)	2,045	0	2,045	398.86	.00	1,645.66	19.5%
4107 512144 Health Insurance	8,554	0	8,554	1,685.67	.00	6,868.68	19.7%
4107 512145 Life Insurance	7	0	7	1.32	.00	5.42	19.6%
4107 512151 HSA Contribution	584	0	584	.00	.00	584.00	.0%
4107 512153 HRA Contribution	0	0	0	.49	.00	-.49	.0%
4107 512173 Dental Insurance	419	0	419	85.51	.00	333.29	20.4%
4107 529160 Interpreter Fee	3,540	0	3,540	2,121.73	.00	1,418.27	59.9%
4107 531324 Membership Dues	495	0	495	.00	.00	495.00	.0%
4107 531342 Chemical Lab & Medical Supp	0	0	0	61.42	.00	-61.42	.0%
4107 532325 Registration	785	0	785	.00	.00	785.00	.0%
4107 532336 Lodging	400	0	400	.00	.00	400.00	.0%
4107 535247 Building Repair & Maint	875	0	875	875.00	.00	.00	100.0%
4107 571010 MIS Systems Grp Alloc(ISIS)	66	0	66	27.50	.00	38.50	41.7%
4107 591519 Other Insurance	390	0	390	148.10	.00	242.03	38.0%
TOTAL Bioterrorism Preparedness	-8,779	0	-8,779	6,243.75	.00	-15,022.96	-71.1%
410701 Biot Preparedness Direct							
410701 511110 Salary-Permanent Regular	3,774	0	3,774	4,592.13	.00	-818.53	121.7%
410701 512141 Social Security	273	0	273	342.54	.00	-69.37	125.4%
410701 512142 Retirement (Employer)	272	0	272	330.64	.00	-58.94	121.7%
410701 512144 Health Insurance	705	0	705	965.71	.00	-260.82	137.0%
410701 512145 Life Insurance	0	0	0	.75	.00	-.31	170.5%
410701 512151 HSA Contribution	48	0	48	.00	.00	48.00	.0%
410701 512153 HRA Contribution	0	0	0	47.29	.00	-47.29	.0%
410701 512173 Dental Insurance	33	0	33	42.73	.00	-9.61	129.0%
TOTAL Biot Preparedness Direct	5,105	0	5,105	6,321.79	.00	-1,216.87	123.8%
410702 Biot Preparedness Superv							
410702 511110 Salary-Permanent Regular	4,907	0	4,907	1,233.26	.00	3,674.18	25.1%
410702 512141 Social Security	349	0	349	90.94	.00	258.13	26.1%

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ACCOUNTS FOR:
240 Health Department Fund

410702 512142 Retirement (Employer)	353	0	353						
410702 512144 Health Insurance	1,175	0	1,175						
410702 512145 Life Insurance	0	0	0						
410702 512151 HSA Contribution	80	0	80						
410702 512173 Dental Insurance	55	0	55						
TOTAL Biot Preparedness Superv	6,920	0	6,920						

4109 TPCP WI WINS

4109 421001 State Aid	-8,932	0	-8,932						
4109 511110 Salary-Permanent Regular	981	0	981						
4109 511210 Wages-Regular	680	0	680						
4109 511330 Wages-Longevity Pay	4	0	4						
4109 512141 Social Security	113	0	113						
4109 512142 Retirement (Employer)	120	0	120						
4109 512144 Health Insurance	470	0	470						
4109 512145 Life Insurance	0	0	0						
4109 512151 HSA Contribution	32	0	32						
4109 512153 HRA Contribution	0	0	0						
4109 512173 Dental Insurance	22	0	22						
4109 521219 Other Professional Serv	6,509	0	6,509						
4109 591519 Other Insurance	0	0	0						
TOTAL TPCP WI WINS	0	0	0						

4110 Environmental Health

4110 529299 Purchase Care & Services	31,325	0	31,325						
4110 531312 Office Supplies	3,675	0	3,675						
TOTAL Environmental Health	35,000	0	35,000						

4112 Head Start

4112 456017 Headstart Charges	-7,613	0	-7,613						
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ACCOUNTS FOR:

240 Health Department Fund

ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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4112 591519 Other Insurance

TOTAL Head Start

411203 Head Start Skilled Nurse

411203 511110 Salary-Permanent Regular	768	0	768	.00	38.96	94.9%
411203 511210 Wages-Regular	701	0	701	.00	248.05	64.6%
411203 511220 Wages-Overtime	17	0	17	.00	17.10	.0%
411203 512141 Social Security	106	0	106	.00	19.37	81.8%
411203 512142 Retirement (Employer)	106	0	106	.00	24.70	76.6%
411203 512144 Health Insurance	235	0	235	.00	27.79	88.2%
411203 512145 Life Insurance	0	0	0	.00	.02	92.3%
411203 512151 HSA Contribution	16	0	16	.00	16.00	.0%
411203 512173 Dental Insurance	16	0	16	.00	5.59	65.5%

TOTAL Head Start Skilled Nurse

411204 Head Start Nutrition

411204 511110 Salary-Permanent Regular	964	0	964	.00	952.73	1.2%
411204 511210 Wages-Regular	3,612	0	3,612	.00	3,369.13	6.7%
411204 512141 Social Security	339	0	339	.00	319.59	5.7%
411204 512142 Retirement (Employer)	308	0	308	.00	289.59	6.0%
411204 512144 Health Insurance	235	0	235	.00	231.90	1.3%
411204 512145 Life Insurance	0	0	0	.00	.42	4.5%
411204 512151 HSA Contribution	16	0	16	.00	16.00	.0%
411204 512173 Dental Insurance	66	0	66	.00	63.85	3.6%

TOTAL Head Start Nutrition

4114 TB Dispensary

4114 421001 State Aid	-3,000	0	-3,000	.00	-2,773.88	7.5%
4114 529299 Purchase Care & Services	100	0	100	.00	100.00	.0%

TOTAL TB Dispensary

-2,673.88 7.8%

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ACCOUNTS FOR:
240 Health Department FundAVAILABLE
BUDGET

ENCUMBRANCES

ACTUALS

REVISED
BUDGETTRANSFRS/
ADJUSTMTSORIGINAL
APPROPPCT
USED

411417 IGRA

411417 421001 State Aid	-6,035	0	-6,035	-1,000.24	.00	-5,034.56	16.6%
411417 456009 Private Pay	-1,200	0	-1,200	-180.09	.00	-1,019.91	15.0%
411417 51110 Salary-Permanent Regular	2,546	0	2,546	309.18	.00	2,237.09	12.1%
411417 51120 Wages-Regular	2,103	0	2,103	166.21	.00	1,937.09	7.9%
411417 51120 Wages-Overtime	51	0	51	.00	.00	51.30	.0%
411417 51214 Social Security	324	0	324	34.63	.00	288.89	10.7%
411417 51214 Retirement (Employer)	338	0	338	34.23	.00	304.23	10.1%
411417 51214 Health Insurance	1,410	0	1,410	128.64	.00	1,281.14	9.1%
411417 51215 Life Insurance	1	0	1	.13	.00	.71	15.5%
411417 51215 HSA Contribution	96	0	96	.00	.00	96.00	.0%
411417 51217 Dental Insurance	66	0	66	2.67	.00	63.57	4.0%
411417 521219 Other Professional Serv	3,900	0	3,900	676.00	.00	3,224.00	17.3%
411417 531342 Chemical Lab & Medical Supp	100	0	100	.00	.00	100.00	.0%
411417 591519 Other Insurance	0	0	0	18.75	.00	-18.75	.0%
TOTAL IGRA	3,701	0	3,701	190.11	.00	3,510.80	5.1%

4115 Tax Levy Other Finance

4115 411100 General Property Taxes	-986,766	0	-986,766	-411,152.50	.00	-575,613.50	41.7%
TOTAL Tax Levy Other Finance	-986,766	0	-986,766	-411,152.50	.00	-575,613.50	41.7%

4116 CPR

4116 456009 Private Pay Personal Care	-3,500	0	-3,500	.00	.00	-3,500.00	.0%
4116 51110 Salary-Permanent Regular	0	0	0	33.97	.00	-33.97	.0%
4116 51120 Wages-Regular	1,402	0	1,402	2,529.30	.00	-1,127.10	180.4%
4116 51120 Wages-Overtime	34	0	34	74.35	.00	-40.15	217.4%
4116 51214 Social Security	95	0	95	185.21	.00	-90.00	194.5%
4116 51214 Retirement (Employer)	103	0	103	189.91	.00	-86.49	183.6%
4116 51214 Health Insurance	470	0	470	899.86	.00	-429.93	191.5%
4116 51215 Life Insurance	0	0	0	.73	.00	-.37	202.8%
4116 51215 HSA Contribution	32	0	32	.00	.00	32.00	.0%

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ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4116 512173 Dental Insurance	22	0	22	41,39	.00	-19,31	187.5%
4116 531349 Other Operating Expenses	0	0	0	8.00	.00	-8.00	.0%
4116 591519 Other Insurance	0	0	0	5.75	.00	-5.75	.0%
TOTAL CPR	-1,341	0	-1,341	3,968.47	.00	-5,309.07	-296.0%
4117 PH Infrastructure Grant							
4117 421001 State Aid	-87,749	0	-87,749	-8,759.00	.00	-78,990.13	10.0%
4117 511110 Salary-Permanent Regular	50,339	0	50,339	14,695.53	.00	35,643.58	29.2%
4117 511210 Wages-Regular	14,022	0	14,022	3,318.17	.00	10,703.80	23.7%
4117 511220 Wages-Overtime	342	0	342	.91	.00	341.11	.3%
4117 512141 Social Security	4,633	0	4,633	1,327.32	.00	3,305.34	28.7%
4117 512142 Retirement (Employer)	4,637	0	4,637	1,166.81	.00	3,470.21	25.2%
4117 512144 Health Insurance	12,084	0	12,084	2,970.42	.00	9,113.85	24.6%
4117 512145 Life Insurance	10	0	10	3.38	.00	7.06	32.4%
4117 512151 HSA Contribution	872	0	872	.00	.00	872.00	.0%
4117 512153 HRA Contribution	0	0	0	14.27	.00	-14.27	.0%
4117 512173 Dental Insurance	810	0	810	178.59	.00	631.05	22.1%
4117 531349 Other Operating Expenses	0	0	0	48.00	.00	-48.00	.0%
4117 591519 Other Insurance	0	0	0	257.85	.00	-257.85	.0%
TOTAL PH Infrastructure Grant	0	0	0	15,222.25	.00	-15,222.25	.0%
4120 Communicable Disease Prevent							
4120 421001 State Aid	-5,490	0	-5,490	-5,520.00	.00	30.00	100.5%
4120 511110 Salary-Permanent Regular	42,670	0	42,670	15,488.20	.00	27,182.24	36.3%
4120 511210 Wages-Regular	701	0	701	335.13	.00	365.97	47.8%
4120 511220 Wages-Overtime	17	0	17	.00	.00	17.10	.0%
4120 512141 Social Security	3,300	0	3,300	1,196.78	.00	2,103.09	36.3%
4120 512142 Retirement (Employer)	3,048	0	3,048	687.94	.00	2,359.72	22.6%
4120 512144 Health Insurance	757	0	757	1,396.66	.00	-639.87	184.6%
4120 512145 Life Insurance	5	0	5	1.51	.00	3.28	31.5%
4120 512151 HSA Contribution	56	0	56	.00	.00	56.00	.0%
4120 512173 Dental Insurance	318	0	318	71.29	.00	247.07	22.4%
4120 591519 Other Insurance	478	0	478	172.90	.00	304.76	36.2%
TOTAL Communicable Disease Prevent	45,860	0	45,860	13,830.41	.00	32,029.36	30.2%

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ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4122 Drug Free Communities Grant							
4122 424001 Federal Grants	-125,000	0	-125,000	-39,896.95	.00	-85,103.05	31.9%
4122 511210 Wages-Regular	82,554	0	82,554	27,115.38	.00	55,438.30	32.8%
4122 511220 Wages-Overtime	6,340	0	6,340	.00	.00	149.37	.0%
4122 512141 Social Security	4,678	0	4,678	2,074.37	.00	4,265.65	32.7%
4122 512142 Retirement (Employer)	10,500	3,000	13,500	1,569.91	.00	3,108.31	33.6%
4122 521219 Other Professional Serv	2,500	0	2,500	4,905.54	.00	8,594.46	36.3%
4122 529160 Interpreter Fee	0	0	0	.00	.00	2,500.00	.0%
4122 531312 Office Supplies	527	0	527	604.38	.00	-604.38	.0%
4122 531313 Printing & Duplicating	900	0	900	.00	.00	526.91	.0%
4122 531322 Subscriptions	400	0	400	20.00	.00	880.00	2.2%
4122 531324 Membership Dues	3,000	0	3,000	.00	.00	400.00	.0%
4122 531326 Advertising	420	11,092	11,512	40.02	.00	2,959.98	1.3%
4122 531349 Other Operating Expenses	2,000	0	2,000	1,771.42	.00	9,740.69	15.4%
4122 532325 Registration	400	0	400	4,990.00	.00	-2,990.00	249.5%
4122 532332 Mileage	1,600	0	1,600	.00	.00	400.00	.0%
4122 532334 Commercial Travel	2,025	0	2,025	1,327.03	.00	272.97	82.9%
4122 532336 Lodging	100	0	100	3,088.80	.00	-1,063.80	152.5%
4122 532339 Other Travel & Tolls	907	0	907	64.57	.00	35.43	64.6%
4122 591519 Other Insurance	0	-14,092	-14,092	329.60	.00	577.20	36.3%
4122 699999 Budgetary Fund Balance	-6,000	0	-6,000	.00	.00	-14,092.11	.0%
TOTAL Drug Free Communities Grant				8,004.07	.00	-14,004.07	-133.4%
412306 DFC - AWY Mini Grant							
412306 531312 Office Supplies	0	0	0	80.86	.00	-80.86	.0%
412306 531349 Other Operating Expenses	0	0	0	293.97	.00	-293.97	.0%
412306 535242 Maintain Machinery & Equip	0	0	0	49.68	.00	-49.68	.0%
TOTAL DFC - AWY Mini Grant				424.51	.00	-424.51	.0%
412307 DFC SOR Grant							
412307 421001 State Aid	-24,500	0	-24,500	-3,750.00	.00	-20,750.00	15.3%

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ACCOUNTS FOR:

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	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
412307 521219 Other Professional Serv	14,500	0	14,500	15,000.00	.00	-500.00	103.4%
412307 531326 Advertising	10,000	0	10,000	.00	.00	10,000.00	.0%
412307 531342 Chemical Lab & Medical supp	0	0	0	1,000.00	.00	-1,000.00	.0%
TOTAL DFC SOR Grant	0	0	0	12,250.00	.00	-12,250.00	.0%

4128 American Rescue Plan Act

4128 531312 Office Supplies
4128 531342 Chemical Lab & Medical Supp
4128 531349 Other Operating Expenses
4128 699700 Resv Applied Operating

4128 531312 Office Supplies	0	0	0	593.83	.00	-593.83	.0%
4128 531342 Chemical Lab & Medical Supp	0	3,000	3,000	131.12	.00	2,868.88	4.4%
4128 531349 Other Operating Expenses	0	7,599	7,599	6,311.74	.00	1,287.26	83.1%
4128 699700 Resv Applied Operating	0	-10,599	-10,599	.00	.00	-10,599.00	.0%
TOTAL American Rescue Plan Act	0	0	0	7,036.69	.00	-7,036.69	.0%

4130 Overdose Fatality Review

4130 421001 State Aid
4130 511110 Salary-Permanent Regular
4130 511210 Wages-Regular
4130 511220 Wages-Overtime
4130 512141 Social Security
4130 512142 Retirement (Employer)
4130 512144 Health Insurance
4130 512145 Life Insurance
4130 512151 HSA Contribution
4130 512173 Dental Insurance
4130 531313 Printing & Duplicating
4130 531326 Advertising
4130 531349 Other Operating Expenses
4130 532325 Registration
4130 532335 Meals
4130 532336 Lodging
4130 591519 Other Insurance

4130 421001 State Aid	-15,300	0	-15,300	-626.00	.00	-14,674.00	4.1%
4130 511110 Salary-Permanent Regular	6,787	0	6,787	1,657.90	.00	5,129.53	24.4%
4130 511210 Wages-Regular	715	0	715	1,190.20	.00	-475.39	166.5%
4130 511220 Wages-Overtime	2	0	2	.00	.00	1.51	.0%
4130 512141 Social Security	543	0	543	213.95	.00	328.89	39.4%
4130 512142 Retirement (Employer)	536	0	536	205.07	.00	330.87	38.3%
4130 512144 Health Insurance	1,462	0	1,462	491.62	.00	970.07	33.6%
4130 512145 Life Insurance	1	0	1	.38	.00	.51	42.7%
4130 512151 HSA Contribution	104	0	104	.00	.00	104.00	.0%
4130 512173 Dental Insurance	88	0	88	14.26	.00	74.06	16.1%
4130 531313 Printing & Duplicating	539	0	539	.00	.00	539.47	.0%
4130 531326 Advertising	1,000	0	1,000	.00	.00	1,000.00	.0%
4130 531349 Other Operating Expenses	1,500	0	1,500	.00	.00	1,500.00	.0%
4130 532325 Registration	1,500	0	1,500	.00	.00	1,500.00	.0%
4130 532335 Meals	165	0	165	.00	.00	165.00	.0%
4130 532336 Lodging	300	0	300	.00	.00	300.00	.0%
4130 591519 Other Insurance	58	0	58	29.90	.00	28.20	51.5%
TOTAL Overdose Fatality Review	0	0	0	3,177.28	.00	-3,177.28	.0%

4133 EH Data Grant

4133 421001 State Aid

4133 421001 State Aid	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
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ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4133 511210 Wages-Regular	0	0	0	21.61	.00	-21.61	.0%
4133 512141 Social Security	0	0	0	1.46	.00	-1.46	.0%
4133 512142 Retirement (Employer)	0	0	0	1.56	.00	-1.56	.0%
4133 512144 Health Insurance	0	0	0	6.04	.00	-6.04	.0%
4133 512145 Life Insurance	0	0	0	.01	.00	-.01	.0%
4133 521219 Other Professional serv	0	17,080	17,080	.00	.00	17,080.00	.0%
4133 531311 Postage & Box Rent	0	1,320	1,320	569.80	.00	750.20	43.2%
4133 531313 Printing & Duplicating	0	1,600	1,600	1.46	.00	1,598.54	.1%
4133 535242 Maintain Machinery & Equip	0	0	0	93.56	.00	-93.56	.0%
4133 699700 Resv Applied Operating	0	-10,000	-10,000	.00	.00	-10,000.00	.0%
TOTAL EH Data Grant	0	0	0	695.50	.00	-695.50	.0%
TOTAL Health Department Fund	-32,330	0	-32,330	35,323.23	.00	-67,653.66	-109.3%
TOTAL REVENUES	-1,419,567	-63,889	-1,483,456	-503,849.95	.00	-979,605.95	
TOTAL EXPENSES	1,387,237	63,889	1,451,125	539,173.18	.00	911,952.29	

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ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
-32,330	0	-32,330	35,323.23	.00	-67,653.66	-109.3%
GRAND TOTAL						

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REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 3	9	Y	N	To Yr/Per: 2026/ 5
Sequence 4	0	N	N	Budget Year: 2026
	0	N	N	Print totals only: N
	0	N	N	Format type: 1
Report title:				Double space: N
				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
				Roll projects to object: N
				Print journal detail: N
				From Yr/Per: 2025/ 1
				To Yr/Per: 2025/12
				Incl budget entries: Y
				Incl encumb/liq entries: Y
				Sort by JE # or PO #: J
				Detail format option: 1
				Multiyear view: D

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Includes accounts exceeding 0% of budget.

Print Full or Short description: F

Print full GL account: N

Sort by full GL account: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

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ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4201 WIC Grant Regular							
4201 421001 State Aid	-365,911	0	-365,911	-64,732.00	.00	-301,179.00	17.7%
4201 486004 Miscellaneous Revenue	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
4201 529160 Interpreter Fee	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL WIC Grant Regular	-365,911	0	-365,911	-64,732.00	.00	-301,179.00	17.7%
420101 WIC Director							
420101 511110 Salary-Permanent Regular	1,258	0	1,258	14.55	.00	1,243.32	1.2%
420101 512141 Social Security	91	0	91	1.09	.00	89.97	1.2%
420101 512142 Retirement (Employer)	91	0	91	1.05	.00	89.52	1.2%
420101 512144 Health Insurance	235	0	235	3.06	.00	231.90	1.3%
420101 512145 Life Insurance	0	0	0	.00	.00	.15	.0%
420101 512151 HSA Contribution	16	0	16	.00	.00	16.00	.0%
420101 512173 Dental Insurance	11	0	11	.00	.00	11.04	.0%
TOTAL WIC Director	1,702	0	1,702	19.75	.00	1,681.90	1.2%
420102 WIC Supervisor							
420102 511110 Salary-Permanent Regular	981	0	981	.00	.00	981.49	.0%
420102 512141 Social Security	70	0	70	.00	.00	69.81	.0%
420102 512142 Retirement (Employer)	71	0	71	.00	.00	70.67	.0%
420102 512144 Health Insurance	235	0	235	.00	.00	234.96	.0%
420102 512145 Life Insurance	0	0	0	.00	.00	.10	.0%
420102 512151 HSA Contribution	16	0	16	.00	.00	16.00	.0%
420102 512173 Dental Insurance	11	0	11	.00	.00	11.04	.0%
TOTAL WIC Supervisor	1,384	0	1,384	.00	.00	1,384.07	.0%
420104 WIC Nutrition							
420104 511110 Salary-Permanent Regular	0	0	0	8,993.71	.00	-8,993.71	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:

240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
420104 511210 Wages-Regular	0	0	0	8,726.11	.00	-8,726.11	.0%
420104 512141 Social Security	0	0	0	1,192.81	.00	-1,192.81	.0%
420104 512142 Retirement (Employer)	0	0	0	1,275.82	.00	-1,275.82	.0%
420104 512144 Health Insurance	0	0	0	4,378.74	.00	-4,378.74	.0%
420104 512145 Life Insurance	0	0	0	10.94	.00	-10.94	.0%
420104 512153 HRA Contribution	0	0	0	85.16	.00	-85.16	.0%
420104 512173 Dental Insurance	0	0	0	238.46	.00	-238.46	.0%
420104 513111 Postage & Box Rent	0	0	0	114.24	.00	-114.24	.0%
420104 531349 Other Operating Expenses	0	0	0	1,510.00	.00	-1,510.00	.0%
420104 533225 Telephone & Fax	0	0	0	133.96	.00	-133.96	.0%
420104 535247 Building Repair & Maint	5,575	0	5,575	5,600.00	.00	-25.00	100.4%
420104 571004 IP Telephony Allocation	0	0	0	75.40	.00	-75.40	.0%
420104 571009 MIS PC Group Allocation	0	0	0	1,923.35	.00	-1,923.35	.0%
420104 571010 MIS Systems Grp Alloc(ISIS)	0	0	0	310.85	.00	-310.85	.0%
420104 591519 Other Insurance	0	0	0	259.65	.00	-259.65	.0%
TOTAL WIC Nutrition	5,575	0	5,575	34,829.20	.00	-29,254.20	624.7%

420105 WIC Admin

420105 511110 Salary-Permanent Regular	88,717	0	88,717	12,362.64	.00	76,354.05	13.9%
420105 511210 Wages-Regular	156,166	0	156,166	15,449.34	.00	140,716.37	9.9%
420105 511330 Wages-Longevity Pay	313	0	313	.00	.00	313.47	.0%
420105 512141 Social Security	16,970	0	16,970	1,890.77	.00	15,079.72	11.1%
420105 512142 Retirement (Employer)	17,287	0	17,287	1,807.48	.00	15,479.43	10.5%
420105 512144 Health Insurance	53,362	0	53,362	6,176.57	.00	47,184.96	11.6%
420105 512145 Life Insurance	64	0	64	12.68	.00	51.58	19.7%
420105 512151 HSA Contribution	3,784	0	3,784	.00	.00	3,784.00	.0%
420105 512153 HRA Contribution	0	0	0	118.38	.00	-118.38	.0%
420105 512173 Dental Insurance	3,513	0	3,513	459.83	.00	3,053.17	13.1%
420105 531298 United Parcel Service	0	0	0	40.00	.00	-40.00	.0%
420105 531311 Postage & Box Rent	1,100	0	1,100	114.23	.00	985.77	10.4%
420105 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
420105 531349 Other Operating Expenses	0	0	0	15.00	.00	-15.00	.0%
420105 531351 Gas/Diesel	400	0	400	129.45	.00	270.55	32.4%
420105 532325 Registration	720	0	720	.00	.00	720.00	.0%
420105 532335 Meals	75	0	75	.00	.00	75.00	.0%
420105 532336 Lodging	300	0	300	.00	.00	300.00	.0%
420105 533225 Telephone & Fax	900	0	900	267.92	.00	632.08	29.8%
420105 535242 Maintain Machinery & Equip	550	0	550	72.97	.00	477.03	13.3%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
420105 535247 Building Repair & Maint	5,575	0	5,575	5,650.00	.00	-75.00	101.3%
420105 571004 IP Telephony Allocation	917	0	917	75.40	.00	841.60	8.2%
420105 571005 Duplicating Allocation	138	0	138	57.50	.00	80.50	41.7%
420105 571009 MIS PC Group Allocation	18,483	0	18,483	1,923.35	.00	16,559.65	10.4%
420105 571010 MIS Systems Grp Alloc(ISIS)	2,983	0	2,983	310.85	.00	2,672.15	10.4%
420105 591519 Other Insurance	2,289	0	2,289	259.60	.00	2,028.99	11.3%
TOTAL WIC Admin	374,656	0	374,656	47,193.96	.00	327,461.69	12.6%
420106 WIC Client Services							
420106 511110 Salary-Permanent Regular	0	0	0	15,901.52	.00	-15,901.52	.0%
420106 512110 wages-Regular	0	0	0	34,418.54	.00	-34,418.54	.0%
420106 512141 Social Security	0	0	0	3,450.56	.00	-3,450.56	.0%
420106 512142 Retirement (Employer)	0	0	0	3,623.11	.00	-3,623.11	.0%
420106 512144 Health Insurance	0	0	0	11,205.11	.00	-11,205.11	.0%
420106 512145 Life Insurance	0	0	0	21.91	.00	-21.91	.0%
420106 512153 HRA Contribution	0	0	0	154.21	.00	-154.21	.0%
420106 512173 Dental Insurance	0	0	0	891.64	.00	-891.64	.0%
420106 531311 Postage & Box Rent	0	0	0	114.24	.00	-114.24	.0%
420106 531342 Chemical Lab & Medical Supp	1,000	0	1,000	740.52	.00	259.48	74.1%
420106 533225 Telephone & Fax	0	0	0	133.96	.00	-133.96	.0%
420106 535247 Building Repair & Maint	10,000	0	10,000	.00	.00	10,000.00	.0%
420106 571004 IP Telephony Allocation	0	0	0	75.40	.00	-75.40	.0%
420106 571009 MIS PC Group Allocation	0	0	0	1,923.35	.00	-1,923.35	.0%
420106 571010 MIS Systems Grp Alloc(ISIS)	0	0	0	310.85	.00	-310.85	.0%
420106 591519 Other Insurance	0	0	0	259.65	.00	-259.65	.0%
TOTAL WIC Client Services	11,000	0	11,000	73,224.57	.00	-62,224.57	665.7%
420107 Farmer's Market							
420107 511110 Salary-Permanent Regular	0	0	0	19.02	.00	-19.02	.0%
420107 512110 wages-Regular	0	0	0	252.65	.00	-252.65	.0%
420107 512141 Social Security	0	0	0	19.47	.00	-19.47	.0%
420107 512142 Retirement (Employer)	0	0	0	19.56	.00	-19.56	.0%
420107 512144 Health Insurance	0	0	0	92.18	.00	-92.18	.0%
420107 512145 Life Insurance	0	0	0	.08	.00	-.08	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:

240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
420107 512153 HRA Contribution	0	0	0	1.69	.00	-1.69	.0%
420107 512173 Dental Insurance	0	0	0	7.22	.00	-7.22	.0%
TOTAL Farmer's Market	0	0	0	411.87	.00	-411.87	.0%
420108 WIC Outreach							
420108 511210 Wages-Regular	0	0	0	95.31	.00	-95.31	.0%
420108 512141 Social Security	0	0	0	6.77	.00	-6.77	.0%
420108 512142 Retirement (Employer)	0	0	0	6.86	.00	-6.86	.0%
420108 512144 Health Insurance	0	0	0	45.89	.00	-45.89	.0%
420108 512145 Life Insurance	0	0	0	.03	.00	-.03	.0%
420108 512173 Dental Insurance	0	0	0	2.87	.00	-2.87	.0%
TOTAL WIC Outreach	0	0	0	157.73	.00	-157.73	.0%
420109 WIC Breastfeeding							
420109 511110 Salary-Permanent Regular	0	0	0	920.54	.00	-920.54	.0%
420109 511210 Wages-Regular	0	0	0	2,179.38	.00	-2,179.38	.0%
420109 512141 Social Security	0	0	0	220.56	.00	-220.56	.0%
420109 512142 Retirement (Employer)	0	0	0	222.78	.00	-222.78	.0%
420109 512144 Health Insurance	0	0	0	416.38	.00	-416.38	.0%
420109 512145 Life Insurance	0	0	0	1.20	.00	-1.20	.0%
420109 512153 HRA Contribution	0	0	0	9.26	.00	-9.26	.0%
420109 512173 Dental Insurance	0	0	0	44.64	.00	-44.64	.0%
420109 531311 Postage & Box Rent	0	0	0	114.22	.00	-114.22	.0%
420109 531342 Chemical Lab & Medical Supp	0	0	0	8.99	.00	-8.99	.0%
420109 532325 Registration	0	0	0	688.17	.00	-688.17	.0%
420109 533225 Telephone & Fax	0	0	0	133.96	.00	-133.96	.0%
420109 535247 Building Repair & Maint	1,150	0	1,150	.00	.00	1,150.00	.0%
420109 571004 IP Telephony Allocation	0	0	0	75.40	.00	-75.40	.0%
420109 571009 MIS PC Group Allocation	0	0	0	1,923.35	.00	-1,923.35	.0%
420109 571010 MIS Systems Grp Alloc(ISIS)	0	0	0	310.85	.00	-310.85	.0%
420109 591519 Other Insurance	0	0	0	259.65	.00	-259.65	.0%
TOTAL WIC Breastfeeding	1,150	0	1,150	7,529.33	.00	-6,379.33	654.7%
4202 WIC SNAP Nutr Ed Fit Family							
4202 421001 State Aid	-22,332	0	-22,332	.00	.00	-22,332.00	.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4202 511110 Salary-Permanent Regular	4,822	0	4,822	.00	.00	4,821.56	.0%
4202 511210 Wages-Regular	8,345	0	8,345	.00	.00	8,345.36	.0%
4202 511330 Wages-Longevity Pay	19	0	19	.00	.00	19.19	.0%
4202 512141 Social Security	918	0	918	.00	.00	917.64	.0%
4202 512142 Retirement (Employer)	919	0	919	.00	.00	919.15	.0%
4202 512144 Health Insurance	2,585	0	2,585	.00	.00	2,584.61	.0%
4202 512145 Life Insurance	4	0	4	.00	.00	3.71	.0%
4202 512151 HSA Contribution	176	0	176	.00	.00	176.00	.0%
4202 512173 Dental Insurance	199	0	199	.00	.00	198.72	.0%
4202 531298 United Parcel Service	100	0	100	.00	.00	100.00	.0%
4202 531311 Postage & Box Rent	1,000	0	1,000	.00	.00	1,000.00	.0%
4202 531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
4202 531349 Other Operating Expenses	548	0	548	.00	.00	547.90	.0%
4202 532335 Meals	75	0	75	.00	.00	75.00	.0%
4202 532336 Lodging	300	0	300	.00	.00	300.00	.0%
4202 533225 Telephone & Fax	600	0	600	.00	.00	600.00	.0%
4202 535242 Maintain Machinery & Equip	200	0	200	.00	.00	200.00	.0%
4202 535247 Building Repair & Maint	1,200	0	1,200	.00	.00	1,200.00	.0%
4202 591519 Other Insurance	123	0	123	.00	.00	123.16	.0%
TOTAL WIC SNAP Nutr Ed Fit Family	0	0	0	.00	.00	.00	.0%
4203 WIC Peer Counselor							
4203 421001 State Aid	-30,300	0	-30,300	-5,681.00	.00	-24,619.00	18.7%
4203 533225 Telephone & Fax	690	0	690	342.40	.00	347.60	49.6%
4203 535247 Building Repair & Maint	500	0	500	.00	.00	500.00	.0%
4203 571009 MTS PC Group Allocation	6,721	0	6,721	2,797.50	.00	3,923.50	41.6%
4203 591519 Other Insurance	214	0	214	90.75	.00	123.50	42.4%
TOTAL WIC Peer Counselor	-22,175	0	-22,175	-2,450.35	.00	-19,724.40	11.1%
420304 WIC Peer Nutrition							
420304 511110 Salary-Permanent Regular	964	0	964	.00	.00	964.31	.0%
420304 511210 Wages-Regular	1,445	0	1,445	1,945.30	.00	-500.33	134.6%
420304 512141 Social Security	173	0	173	148.43	.00	24.58	85.8%
420304 512142 Retirement (Employer)	165	0	165	140.06	.00	24.77	85.0%

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FROM 2026 01 TO 2026 05

ACCOUNTS FOR:
240 Health Department Fund

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
420304 512144 Health Insurance	235	0	235	.00	.00	234.96	.0%
420304 512145 Life Insurance	0	0	0	.00	.00	.44	.0%
420304 512151 HSA Contribution	16	0	16	.00	.00	16.00	.0%
420304 512173 Dental Insurance	33	0	33	35.56	.00	-2.44	107.4%
TOTAL WIC Peer Nutrition	3,032	0	3,032	2,269.35	.00	762.29	74.9%
420309 WIC Peer Breastfeeding							
420309 511210 Wages-Regular	20,361	0	20,361	8,161.38	.00	12,199.20	40.1%
420309 512141 Social Security	1,558	0	1,558	624.37	.00	933.22	40.1%
TOTAL WIC Peer Breastfeeding	21,918	0	21,918	8,785.75	.00	13,132.42	40.1%
TOTAL Health Department Fund	32,330	0	32,330	107,239.16	.00	-74,908.73	331.7%
TOTAL REVENUES	-423,543	0	-423,543	-70,413.00	.00	-353,130.00	
TOTAL EXPENSES	455,873	0	455,873	177,652.16	.00	278,221.27	

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FROM 2026 01 TO 2026 05

ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
32,330	0	32,330	107,239.16	.00	-74,908.73	331.7%
GRAND TOTAL						

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REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	1	Y	Y	From Yr/Per: 2026/ 1
Sequence 3	9	Y	N	To Yr/Per: 2026/ 5
Sequence 4	0	N	N	Budget Year: 2026
	0	N	N	Print totals only: N
				Format type: 1
Report title:				Double space: N
				Suppress zero bal accts: Y
				Amounts/totals exceed 999 million dollars: N
				Roll projects to object: N
				Print journal detail: N
				From Yr/Per: 2025/ 1
				To Yr/Per: 2025/12
				Include budget entries: Y
				Incl encumb/liq entries: Y
				Sort by JE # or PO #: J
				Detail format option: 1
				Multiyear view: D

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: Y

Jefferson County Health Department - Statement of Revenues & Expenditures:

01/01/2026 - 05/31/2026	YTD Actual	Prorated Budget	Annual Budget	YTD Budget Variance
REVENUE:				
Total WIC	\$ 177,652.16	\$ 166,408.62	\$ 396,211.00	\$ 11,243.54
Public Health Fee for Service	\$ 43,329.58	\$ 93,518.17	\$ 222,662.31	\$ (50,188.59)
Public Health Grant Income	\$ 130,542.36	\$ 95,433.24	\$ 227,222.00	\$ 35,109.12
Total Public Health	\$ 173,871.94	\$ 188,951.41	\$ 449,884.31	\$ (15,079.47)
Total Income	\$ 351,524.10	\$ 355,360.03	\$ 846,095.31	\$ (3,835.93)
EXPENSE:				
WIC 4201-420109	\$ 163,366.41	\$ 166,095.88	\$ 395,466.37	\$ (2,729.47)
	\$ -	\$ -	\$ -	\$ -
WIC Peer Counselor 4203-420309	\$ 14,285.75	\$ 19,792.32	\$ 47,124.56	\$ (5,506.57)
Total WIC	\$ 177,652.16	\$ 185,888.19	\$ 442,590.93	\$ (8,236.03)
Public Health = Tax Levy Supported Expenses	\$ 359,895.17	\$ -	\$ -	\$ 359,895.17
Public Health Grants	\$ 171,518.60	\$ 107,573.43	\$ 256,127.22	\$ 63,945.17
Public Health Fee-for-Service	\$ 7,759.41	\$ 12,731.74	\$ 30,313.66	\$ (4,972.33)
Total Public Health	\$ 539,173.18	\$ 120,305.17	\$ 286,440.88	\$ 418,868.01
Total Expense	\$ 716,825.34	\$ 306,193.36	\$ 729,031.81	\$ 410,631.98
2026 SUMMARY				
Total 2026 Income YTD:	\$ 351,524.10	\$ 355,360.03	\$ 846,095.31	\$ (3,835.93)
2026 County Tax Levy Applied - ORG 4115:	\$ 411,152.50	\$ 411,152.50	\$ 986,766.00	\$ -
Total 2026 Revenue:	\$ 762,676.60	\$ 766,512.53	\$ -	\$ (3,835.93)
Total 2026 Expense:	\$ 716,825.34	\$ 306,193.36	\$ 729,031.81	\$ 410,631.98
2026 Annual Activity (Revenue vs. Expenses) as of 05/31/2026	\$ 45,851.26		\$ (729,031.81)	

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
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Administration Division

Please refer to Strategic Plan for variety of Outcomes/Objectives

Students	1	1	2	1	2	2							9
Number of Staff Trainings	1	40	5	3	3	4							56
Number of Communication Channels Utilized	3	3	3	3	3	2							17
Social Media (Posts)	119	68	90	104	81	125							587
Social Media (Reach)	43193	11846	18621	39,913	89,947	11,750							215270
Social Media Engagments	393	109	169	379	490	222							1762
Social Media (Reach/Post)	1080	624	660	1236	2786	298							6684
Memos (Updates) Provided on Current Health Issues	4	0	0	1	3	2							10
# of Poster Presentations	0	0	0	4	1	2	1						8
Number of Partners	99	99	99	99	99	99							594
Long Term Grant Proposals	0	0	0	0	0	1							1
Short Term Grant Proposals	1	1	1	0	0	1							4

Maternal, Child, and Family Health Division

Outcome: Families, especially infants and young children in Jefferson County are healthy and well.

Strategic Plan: Objective 4.3: By July 1st, 2026, significantly improve maternal and child health outcomes across relevant public health measures.

PNCC Referrals	6	11	8	15	13	12							65
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-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
PNCC Clients	14	13	13	11	14	18							83
# of Provider Referrals	2	7	6	6	5	7							33
Number of home visits to at risk mothers and babies	14	13	13	11	14	18							83
PNCC Billable Services	12	14	13	13	18	25							95
TalkReadPlay Referrals	1	0	0	0	0	0							1
TalkReadPlay Visits	0	0	0	0	0	0							0
Talk ReadPlay Clients	0	0	0	0	0	0							0
Breast Feeding Support Groups	0	0	0	0	0	0							0
Breast Feeding Support Group Attendees	0	0	0	0	0	0							0
Headstart CarePlans	4	0	2	2	1	5							14
Headstart Menu Analysis Hours	1.5	1.5	1.25	1.5	0	0							1.5
Headstart Nutrition Care Plans	1	0	0	1	0	0							2

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
School Consultations	0	1	1	2	2	1							7
Daycare Consultations	1	0	0	0	0	0							1
ASQ Screenings Completed	0	0	0	0	0	0							0
# of ASQs that required referral	0	0	0	0	0	0							0
Breast Feeding Support Visits Provided	0	2	0	1	1	0	1						5
Number of Parenting Groups Provided	1	1	0	1	1	1	1						6
Number in attendance of Parenting Group	13	9	0	14	6	6	18						13
Number of Perinatal Mental Health Groups Provided	1	1	1	1	1	1							1
Number in attendance of Perinatal Mental Health Group	6	3	3	3	1	1							6
Number of new baby letters sent	31	15	13	72	27	43							31
WIC Caseload Average	Final - 1125	Final - 1108	Final - 1117	Final - 1105	Final - 1093	Initial - 1055							
WIC Breastfeeding Peer Support Contacts	126	109	138	100	136	124							733

Access to and Linkage with Clinical Care

Outcome: Improve Children's health and access to routine early childhood hearing and vision screenings.

Outcome: Achieve and maintain effective vaccination coverage levels for universally recommended vaccines among children

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
Outcome: Increase routine vaccine coverage for adolescents Outcome: Increase percentage of people who are vaccinated annually against influenza Strategic Plan: Objective 4.5: By July 1st, 2026, enhance clinical service delivery to underserved and high-risk populations.													
# VFC Vaccinations Provided (exclude covid- 19 and flu)	9	6	14	6	6	8							49
# VFA Vaccinations Provided (exclude covid- 19 and flu)	16	12	7	16	3	19							73
Clinic Immunization Clients	11	10	12	10	5	11							59
Clinic Total Immunizations	34	20	28	24	9	27							142
# of children age 0-24 months receiving vaccinations	1	2	3	3	1	3							13
# of children age 3-5 years receiving vaccinations	2	0	0	4	1	0							7
# of school age children 6-12 years receiving vaccinations	10	0	3	0	1	1							15
# of adolescents 13-18 receiving vaccinations	0	2	0	0	0	1							3

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
# of HPV vaccinations administered to females	0	0	1	1	0	0							2
# of HPV Vaccinations administered to males	0	0	0	1	0	1							2
# of Influenza vaccinations provided	9	2	3	2	0	0							16
# of COVID-19 Vaccinations	0	0	2	0	0	0							2
Pregnancy Tests administered	1	2	1	1	1	0							6
TB Skin tests placed	7	9	5	57	29	12							119
TB skin tests read	6	9	5	54	7	11	1						93
# of IGRAs performed	4	1	4	4	0	1							
Hearing Screenings Performed	0	0	0	0	0	0							0
# of children re-screened	0	0	0	0	0	0							0
Number of Children Referred for Hearing Concern	0	0	0	0	0	0							0

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
Vision Screenings Performed	0	0	0	0	0	0							0
Number of Children Referred for Vision Concern	0	0	0	0	0	0							0
# of Mobile Clinics	0	0	0	0	0	1							1
# of Mobile Clinic Vaccinations	0	0	0	0	0	10							10
Flouride Varnish Completed	0	0	0	0	0	0							0
Flouride Varnish Contacts	0	0	0	0	0	0							0
Dental Referrals	2	1	3	1	2	4							13
# of Mental Health Injections	15	14	16	15	11	13							84
#of Vivitrol Injections	1	1	2	2	3	4							13
# of Jail Immunizations Provided	0	0	0	0	0	0							0
Blood Pressure Screenings	0	0	0	19	0	1							20
# of Jail Immunization Clients	0		0	0	0	0							0

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
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Chronic Disease and Injury Prevention

Outcome: Children 0-8 years of age and under 4'9" tall will use an appropriate car seat correctly in their vehicles

Outcome: All children will have access to a safe sleep environment

Outcome: Reduce Accidental overdoses and child deaths

Outcome: Ensure access to Nutrition and Exercise resources and support

Strategic Plan: Objective 4.6: Lead Division: By July 1st, 2026, reduce childhood lead exposure and poisoning.

# of carseats inspected by JCHD	5	5	7	2	4	12							35
# of carseats provided	3	4	7	1	2	8							25
# people receiving a passenger safety education session	6	5	8	2	4	13							38
# of incorrectly installed carseats upon inspection	1	1	4	0	1	2							9
# of Fit Family Clients													0
# of safe sleep education sessions	2	3	2	3	0	1							11
# of pack n plays provided	2	3	2	3	0	1							11
General Outreach & Education events	0	1	9	7	3	3							23
# of Accidental Overdoses Reviewed	0	0	1	0	0	2							3
# of Accidental Death of a child reviewed			2	0	0	2							4
# of Jail Diet Analysis	0	0	0	0	0	1							1
Jail Menu Analysis hours	0	0	0.25	22	8	0							

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
In House Lead Screening	22	21	21	16	16	16							112
County Wide Blood Lead Level Screenings	61	61	91	82	81	74							450
Case Managed Blood Lead Level (>10ug/dl)	0	0	2	0	0	1							3
Case Managed Blood Lead Level (3.5-9ug/dl)	4	4	6	8	10	8							40
Lead Level (<3.5ug/dl)	57	57	83	74	71	65							407
Lead Nurse Home Visit	0	1	0	0	2	1							4
PHVM # Items distributed	134	117	266	252	10	522							1301
# of Narcan distributed	132	45	48	44	12	51							332
# of FTS distributed	0	0	0	0	100	1000							1100
# of Xylazine test strips distributed	40	0	20	100	0	1000							1160
# of DFC items distributed (Detera, lockboxes/bags)	114	75	0	21	49	41							300
# of tobacco compliance checks completed	0	0	0	0	0	54							54
# of alcohol compliance checks completed	0	38	0	0	0	0							38
# of Hidden in Plain Sight demonstrations	0	0	0	1	0	0							1
# of trainings/conferences /events made possible by JCDFC	1	1	12	5	1	0							20

Communicable Disease Division

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
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Outcome: Reduce Preventable Infectious Disease

Strategic Plan: Objective 4.2: Communicable Disease: By July 1st, 2026, reduce the annual incidence of all communicable diseases, excluding COVID-19, by 5%.

Total Disease Investigations Conducted	175	262	177	100	81	112							907
Confirmed Disease Investigations Conducted	135	165	124	59	30	45							558
Total Probable and Suspect Cases	7	14	17	10	14	20							82
Total Category I Diseases Confirmed	0	0	0	0	0	0							0
Total Category II Diseases Confirmed	135	165	124	59	30	45							558
Acute cases of Hepatitis	0	1	2	0	0	0							3
Chronics Cases of Hepatitis Reported	12	26	14	12	13	9							86
# of confirmed STIs	9	8	12	19	11	19							78
Confirmed TB Cases	0	0	0	0	0	0							0
Reported LTBI Cases	6	7	2	5	3	0							23

-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
Outbreaks/Trends Investigated	0	2	2	2	0	1							7
# of MDRO Investigated	0	0	1	0	0	0							1
Influenza Cases	50	71	71	4	0	0							196
Hospitalized Influenza Cases	17	12	7	1	0	0							37
STI Kits Given	0	0	0	0	0	0							0
Specimen Submission for Rabies	0	0	5	2	7	3							17
Environmental Health Division Strategic Plan: Objective 4.9: By July 1st, 2026, assess environmental hazards in Jefferson County and address as appropriate.													
Retail Food Serving Meals Inspections	42	32	44	32	46	47							243
Retail Food not serving meals Inspections	36	28	22	23	16	20							145
School Inspections	0	0	10	6	15	0							31
Tattoo & Body Piercing	0	1	0	0	0	0							1
Lodging	2	3	6	15	29	20							75

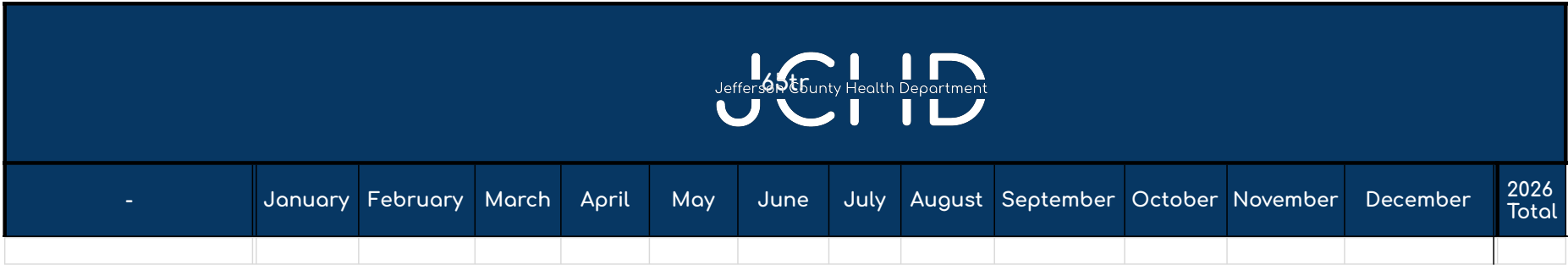


-	January	February	March	April	May	June	July	August	September	October	November	December	2026 Total
Campgrounds	0	0	0	1	6	9							16
Pools	11	12	8	9	14	27							81
Re-Ed Camps	0	0	0	0	1	1							2
Beach Water Sampling	0	0	0	0	3	15							18
Radon Kits Provided	24	12	3	4	0	9							52
Human Health Hazard Complaints	1	0	4	0	1	2							8
Well Water Testing	0	3	1	1	3	4							12
Elevated Blood Lead Level Inspection	0	0	0	0	0	0							0
Nitrate Screening Tests	0	0	1	4	2	2							9

Strategic Plan: Objective 4.7: By July 1st, 2026, build Public Health Emergency Preparedness (PHEP) competencies to at least 90% alignment with state-supported competency framework.

# of PHEP Plans Updated	0	0	1	0	0	1							2
# of Emergency Exercise Involvement (Tabletop Exercises)	0	0	0	0	0	0							0
# of WEAVR Volunteers	111	111	111	111	111	111							

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Disease	Confirmed April 2026	Confirmed May 2026	Confirmed June 2026
Enteric/Gastrointestinal			
Campylobacteriosis	-	1	1
Cryptosporidiosis	-	-	1
Cyclosporiasis	-	-	-
E. Coli	-	-	1
Giardiasis	1	-	-
Listeriosis	-	-	-
Plesiomonas Infection	-	-	-
Salmonellosis	5	1	-
Shigellosis	-	-	-
Vibriosis, Non Cholera	-	-	-
Yersiniosis	2	-	1
Invasive Bacteria			
Invasive Strep A & B	-	-	-
Invasive Strep (Other)	3	3	-
Mycotic (fungal)			
Blastomycosis	-	1	-
Coccidioidomycosis	-	-	-
Histoplasmosis	-	-	-
Respiratory			
Asbestosis	-	-	-
Influenza	4	-	-
Influenza Hospitalizations	1	-	-
Respiratory Syncytial Virus	4	2	-
RSV Hospitalizations	5	2	-
Covid-19 Hospitalizations	2	-	-
Legionellosis	-	-	-
Silicosis	-	-	-
Tuberculosis, Class A or B	-	-	-
Tuberculosis	-	-	-
Latent Tuberculosis	4	2	-
Sexually Transmitted			
Chlamydia Trachomatis	16	10	17
Pelvic Inflammatory Disease	-	-	-
Gonorrhea	3	1	2
Vaccine Preventable			
Haemophilus Influenzae	-	1	-
Hepatitis A	-	-	-
Hepatitis B, Acute	-	-	-
Hepatitis B, Chronic	-	-	-
Mumps	-	-	-
Pertussis	-	-	-
Strep Pneumonia	-	-	-
Varicella (Chickenpox)	-	-	-
Vectorborne			
Arboviral Illness Dengue	-	-	-
Arboviral Illness West Nile Virus	-	-	-
Arboviral Illness Chikungunya Virus	-	-	-
Arboviral Illness Jamestown Canyon Virus	-	-	-
Anaplasmosis	-	-	-
Babesiosis	-	-	-
Lyme Disease	3	2	8
Toxoplasmosis	-	-	-
Zoonotic			
Brucellosis	-	-	-
Q Fever	-	-	-
Other			
Meningitis, Bacterial Other	1	1	-
Carbon Monoxide Poisoning	1	-	10
Hepatitis C, Acute	-	-	-
Hepatitis C, Chronic	-	-	-
Multidrug Resistant	-	-	-
Methicillin Resistant Staph	-	-	-
Mycobacterial Disease	-	2	-
Norovirus Infection	-	-	-
Total	55	29	41

Disease	Probable & Suspect January 2026	Probable & Suspect February 2026	Probable & Suspect March 2026
Enteric/Gastrointestinal			
Campylobacteriosis	1	1	5
Cryptosporidiosis	-	-	2
Cyclosporiasis	-	-	-
E. Coli	3	6	5
Giardiasis	-	-	-
Listeriosis	-	-	-
Plesiomonas Infection	-	-	-
Salmonellosis	-	1	-
Shigellosis	-	-	-
Vibriosis, Non Cholera	-	-	-
Yersiniosis	-	-	-
Invasive Bacteria			
Invasive Strep A & B	-	-	-
Invasive Strep (Other)	-	-	-
Mycotic (fungal)			
Blastomycosis	-	-	-
Coccidioidomycosis	-	-	-
Histoplasmosis	-	-	-
Respiratory			
Asbestosis	1	1	-
Ocupational lung diseases from bio-dusts and bio-aerosols	-	-	1
Influenza	-	-	-
Influenza Hospitalizations	-	-	-
Respiratory Syncytial Virus (RSV)	-	-	-
RSV Hospitalizations	-	-	-
Covid-19 Hospitalizations	-	-	-
Legionellosis	-	-	-
Silicosis	-	-	-
Tuberculosis, Class A or B	-	-	-
Tuberculosis	-	-	-
Latent Tuberculosis	1	1	-
Sexually Transmitted			
Chlamydia Trachomatis	1	-	-
Gonorrhea	-	-	-
Vaccine Preventable			
Haemophilus Influenzae Invasive Disease	-	-	-
Hepatitis A	-	-	-
Hepatitis B, Acute	-	-	-
Hepatitis B, Chronic	-	-	-
Mumps	-	-	-
Pertussis	-	-	-
Strep Pneumonia	-	-	-
Varicella (Chickenpox)	-	-	-
Vectorborne			
Anaplasmosis	-	-	-
Ehrlichiosis, species undetermined	-	-	1
Arboviral, Chikungunya	-	-	-
West Nile Virus	-	-	-
Spotted Fever Rickettsiosis	-	-	-
Babesiosis	-	-	-
Lyme Disease	1	1	5
Toxoplasmosis	-	-	-
Zoonotic			
Brucellosis	-	1	-
Q Fever	-	-	-
Other			
Meningitis, Bacterial Other	-	-	-
Transmissible spongiform encephalopathv	-	1	-
Carbon Monoxide Poisoning	-	-	1
Hepatitis C, Acute	-	-	-
Hepatitis C, Chronic	-	-	-
Multidrug Resistant	-	-	-
Methicillin Resistant Staph	-	-	-
Mycobacterial Disease	-	-	-
Norovirus Infection	-	-	-
Total	8	13	20

Disease	Confirmed	Probable & Suspect
	January-December 2026	January-December 2026
Enteric/Gastrointestinal		
Campylobacteriosis	2	9
Cryptosporidiosis	1	3
Cyclosporiasis	-	-
E. Coli	1	20
Giardiasis	1	-
Listeriosis	-	-
Plesiomonas	-	-
Salmonellosis	10	3
Shigellosis	1	-
Vibriosis, Non Cholera	-	-
Yersiniosis	3	-
Invasive Bacteria		
Invasive Strep A & B	5	-
Invasive Strep (Other)	-	-
Mycotic (fungal)		
Blastomycosis	4	-
Coccidioidomycosis	-	-
Histoplasmosis	1	-
Respiratory		
Asbestosis	-	2
Influenza	184	5
Influenza Hospitalizations	37	-
Respiratory Syncytial Virus (RSV)	49	-
RSV Hospitalizations	32	-
Covid-19 Hospitalizations	25	-
Legionellosis	1	-
Silicosis	-	-
Tuberculosis, Class A or B	-	-
Tuberculosis	-	-
Latent Tuberculosis	11	6
Sexually Transmitted		
Chlamydia Trachomatis	73	1
Gonorrhea	8	-
Vaccine Preventable		
Haemophilus Influenzae Invasive Disease	-	-
Hepatitis A	-	1
Hepatitis B, Acute	-	-
Hepatitis B, Chronic	-	1
Mumps	-	-
Pertussis	-	-
Strep Pneumonia	-	-
Varicella (Chickenpox)	1	2
Vectorborne		
Arboviral Illness Dnegue Virus	1	-
Arboviral Illness West Nile Virus	-	-
Arboviral Illness	-	-
Spotted Fever	-	-
Rickettsiosis	-	-
Ehrlichiosis, species undetermined	-	1
Anaplasmosis	-	-
Babesiosis	-	-
Lyme Disease	13	9
Toxoplasmosis	1	-
Zoonotic		
Brucellosis	-	1
Q Fever	-	-
Other		
Bacterial Meningitis, Other	2	-
Transmissible spongiform encephalopathy	-	1
Carbon Monoxide	13	1
Hepatitis C, Acute	-	-
Hepatitis C, Chronic	-	1
Multidrug Resistant	-	1
Methicillin Resistant	-	-
Mycobacterial	6	-
Norovirus Infection	-	-
Total	486	68

Disease	Confirmed January 2026	Confirmed February 2026	Confirmed March 2026	Confirmed April 2026	Confirmed May 2026	Confirmed June 2026	Confirmed July 2026	Confirmed August 2026	Confirmed September 2026	Confirmed October 2026	Confirmed November 2026	Confirmed December 2026
	Enteric/Gatrointestinal											
Campylobacteriosis	-	-	-	-	1	1						
Cryptosporidiosis	-	-	-	-	-	1						
Cyclosporiasis	-	-	-	-	-	-						
E. Coli	-	-	-	-	-	1						
Giardiasis	-	-	-	1	-	-						
Listeriosis	-	-	-	-	-	-						
Salmonellosis	1	-	3	5	1	-						
Shigellosis	1	-	-	-	-	-						
Vibriosis, Non Cholera	-	-	-	-	-	-						
Yersiniosis	-	-	-	2	-	1						
	Invasive Bacteria											
Invasive Strep A & B	-	1	4	-	-	-						
Invasive Strep (Other)	-	-	-	3	3	-						
	Mycotic (fungal)											
Blastomycosis	1	2	-	-	1	-						
Coccidioidomycosis	-	-	-	-	-	-						
Histoplasmosis	-	1	-	-	-	-						
	Respiratory											
Influenza	50	69	61	4	-	-						
Asbestos	-	-	-	-	-	-						
Influenza Hospitalizations	17	12	7	1	-	-						
Respiratory Syncytial Virus	9	22	12	4	2	-						
RSV Hospitalizations	4	9	12	5	2	-						
Covid-19 Hospitalizations	10	9	4	2	-	-						
Legionellosis	-	-	1	-	-	-						
Tuberculosis, Class A or B	-	-	-	-	-	-						
Tuberculosis	-	-	-	-	-	-						
Latent Tuberculosis	2	3	-	4	2	-						
	Sexually Transmitted											
Chlamydia Trachomatis	8	10	12	16	10	17						
Pelvic Inflammatory	-	-	-	-	-	-						
Gonorrhea	1	1	-	3	1	2						
	Vaccine Preventable											
Haemophilus Influenzae	-	-	-	-	1	-						
Hepatitis B, Acute	-	-	-	-	-	-						
Hepatitis B, Chronic	-	-	-	-	-	-						
Mumps	-	-	-	-	-	-						
Pertussis	-	-	-	-	-	-						
Strep Pneumonia	-	-	-	-	-	-						
Varicella (Chickenpox)	1	-	-	-	-	-						
	Vectorborne											
Arboviral Illness	-	-	1	-	-	-						
Arboviral Illness	-	-	-	-	-	-						
Arboviral Illness	-	-	-	-	-	-						
Arboviral Illness	-	-	-	-	-	-						
Anaplasmosis	-	-	-	-	-	-						
Babesiosis	-	-	-	-	-	-						
Lyme Disease	-	-	-	3	2	8						
Toxoplasmosis	-	-	1	-	-	-						
	Zoonotic											
Q Fever	-	-	-	-	-	-						
	Other											
Meningitis, Bacterial Other	-	-	-	1	1	-						
Carbon Monoxide	-	2	-	1	-	10						
Hepatitis C, Acute	-	-	-	-	-	-						
Hepatitis C, Chronic	-	-	-	-	-	-						
Multidrug Resistant	-	-	-	-	-	-						
Methicillin Resistant Staph	-	-	-	-	-	-						
Mycobacterial Disease	-	3	1	-	2	-						
Norovirus Infection	-	-	-	-	-	-						
Total	105	144	119	55	29	41	0	0	0	0	0	0

Disease	Probable & Suspect January 2026	Probable & Suspect February 2026	Probable & Suspect March 2026	Probable & Suspect April 2026	Probable & Suspect May 2026	Probable & Suspect June 2026	Probable & Suspect July 2026	Probable & Suspect August 2026	Probable & Suspect September 2026	Probable & Suspect October 2026	Probable & Suspect November 2026	Probable & Suspect December 2026
Enteric/Gastrointestinal												
Campylobacteriosis	1	1	-	1	1	5						
Cryptosporidiosis	1	-	-	-	-	2						
Cyclosporiasis	-	-	-	-	-	-						
E. Coli	1	1	4	3	6	5						
Giardiasis	-	-	-	-	-	-						
Listeriosis	-	-	-	-	-	-						
Plesiomonas Infection	-	-	-	-	-	-						
Salmonellosis	-	-	2	-	1	-						
Shigellosis	-	-	-	-	-	-						
Vibriosis, Non Cholera	-	-	-	-	-	-						
Yersiniosis	-	-	-	-	-	-						
Invasive Bacteria												
Invasive Strep A & B	-	-	-	-	-	-						
Invasive Strep (Other)	-	-	-	-	-	-						
Mycotic (fungal)												
Blastomycosis	-	-	-	-	-	-						
Coccidioidomycosis	-	-	-	-	-	-						
Histoplasmosis	-	-	-	-	-	-						
Respiratory												
Asbestosis	-	-	-	1	1	-						
Ocupational lung diseases from bio-dusts and bio-aerosols	-	-	-	-	-	1						
Influenza	-	2	3	-	-	-						
Influenza Hospitalizations	-	-	-	-	-	-						
Respiratory Syncytial	-	-	-	-	-	-						
RSV Hospitalizations	-	-	-	-	-	-						
Covid-19 Hospitalizations	-	-	-	-	-	-						
Legionellosis	-	-	-	-	-	-						
Silicosis	-	1	-	-	-	-						
Tuberculosis, Class A or	-	-	-	-	-	-						
Tuberculosis	-	-	-	-	-	-						
Latent Tuberculosis	1	3	-	1	1	-						
Sexually Transmitted												
Chlamydia Trachomatis	-	-	-	1	-	-						
Gonorrhea	-	-	-	-	-	-						
Vaccine Preventable												
Haemophilus Influenzae	-	-	-	-	-	-						
Hepatitis A	-	-	1	-	-	-						
Hepatitis B, Acute	-	-	-	-	-	-						
Hepatitis B, Chronic	-	1	-	-	-	-						
Mumps	-	-	-	-	-	-						
Pertussis	-	-	-	-	-	-						
Strep Pneumonia	-	-	-	-	-	-						
Varicella (Chickenpox)	1	1	-	-	-	-						
Vectorborne												
Anaplasmosis	-	-	-	-	-	-						
Ehrlichiosis, species undetermined	-	-	-	-	-	1						
Arboviral Illness	-	-	-	-	-	-						
Arboviral Illness	-	-	-	-	-	-						
Spotted Fever	-	-	-	-	-	-						
Babesiosis	-	-	-	-	-	-						
Lyme Disease	-	2	-	1	1	5						
Toxoplasmosis	-	-	-	-	-	-						
Zoonotic												
Brucellosis	-	-	-	-	1	-						
Q Fever	-	-	-	-	-	-						
Other												
Carbon Monoxide	-	-	-	-	-	1						
Transmissible spongiform encephalopathy	-	-	-	-	1	-						
Hepatitis C, Acute	-	-	-	-	-	-						
Hepatitis C, Chronic	-	-	1	-	-	-						
Multidrug Resistant	-	-	1	-	-	-						
Methicillin Resistant	-	-	-	-	-	-						
Mycobacterial Disease	-	-	-	-	-	-						
Norovirus Infection	-	-	-	-	-	-						
Total	5	12	12	8	13	20	0	0	0	0	0	0